

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006** Center Title: **Open File Discovery** Center Number: **2006**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
WAN Engineer III	26	\$58,865 - \$100,966	10/01/2006	1.00
Database Administrator	26	\$58,865 - \$100,966	10/01/2006	1.00
LAN Support Specialist	23	\$49,259 - \$82,551	10/01/2006	1.00
Systems Analyst I	23	\$49,259 - \$82,551	10/01/2006	4.00

**TOTAL NUMBER OF POSITIONS:** **7.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$5,900,000	\$588,715
Receipts	<u>\$5,900,000</u>	<u>\$588,715</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**

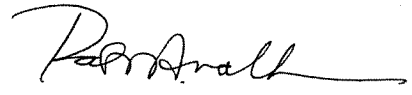
Justification for Position (including description of duties and responsibilities):


The Open File Discovery project will automate the registry and tracking of discovery for all felonies to ensure proper disclosure as required by law. This project covers the new hardware, new software, and the cost of integration into existing DA/PD Case Management System for imaging and document retrieval/management systems. All of positions will be time-limited, full-time positions. The four systems analyst I positions will be trainers.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell  
Presentation to be made by

Budget Manager  
Title

  
Agency Head Signature

  
State Budget Officer Signature

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8/15/06